



ANNUAL REPORT

1 APRIL 2003 - 31 MARCH 2004

MISSION

The Interagency Coalition on AIDS and Development (ICAD) aims to lessen the impact of HIV/AIDS in resource-poor communities and countries. We are a coalition of Canadian international development organizations, AIDS service organizations, and other interested organizations and individuals.

Specifically, ICAD's objectives are to:

- Educate members and the public on HIV/AIDS and its impact on international development
- Support research, education, and knowledge about policy and programming issues pertaining to HIV/AIDS and international development
- Promote communication and collaboration between Canadian and other organizations in the global effort against HIV/AIDS.

ICAD IN 2003-04

Throughout the year, ICAD continued to meet the evolving needs and interests of our diverse membership. At the end of 2003, ICAD had 132 members. Of these, 53 were AIDS Service Organizations (ASOs), 45 were international development organizations, faith-based organizations, or unions, and 34 were individual members.

During 2003-2004, ICAD issued a number of new publications on HIV/AIDS and offered a variety of consultative services, workshops and presentations. In addition, it contributed to conferences, sponsored internships and collaborated with allied organizations on a number of key campaigns aimed at increasing funding for international programming on HIV/AIDS, in particular to the Global Fund to Fight AIDS, TB and Malaria. It also coordinated the first symposium in Canada on Microbicides and continues to support greater involvement by Canadians in research and development of new HIV/AIDS prevention technologies. Finally, as an active member of the Global

Treatment Action Group (GTAG), ICAD played an important role in mobilizing the civil society input into Bill C-9 which amended patent laws to allow for the export of Canadian manufactured generic drugs to developing countries.

At the domestic level, ICAD developed and adopted a chronic illness and HIV/AIDS workplace policy, the template of which has been posted to our website. As a follow-up to the development of the policy and in recognition of the fact that many organizations are committed to strengthening their own workplace policies but have not had time to devote to policy research and development, ICAD facilitated a number of workshops for NGO and government representatives to assist in developing workplace policies for personnel who are based in Canada.

INFORMATION SHARING

Fact sheets produced or updated by ICAD in 2003-04

- Five regional overviews based on the latest epidemiological data from UNAIDS.
- *HIV/AIDS and Homophobia* which discusses the impact of homophobia on HIV/AIDS programs around the world.
- *HIV/AIDS and the Response of Christian Churches* which discusses the significant role that faith-based organizations can play in addressing the global pandemic

Other publications:

- *An Overview of Potential Canadian Government Sources of Funding for Canadian NGOs Doing International HIV/AIDS Work*
- *The Benefits of International Twinning Projects for HIV/AIDS Programming in Canada and for Canadian Organizations*
- *Proceedings of the ICAD Skills Building Workshop 27 September 2003*
- *Proceedings of the Microbicides Symposium Ottawa, Ontario - 30 October 2003*
- *Development Of A Workplace Policy For Life Threatening or Chronic Illness*
- *Behind the HIV/AIDS Pandemic: Education Resource Kit*
- *Voices Newsletter*



CONSULTATIONS

- On behalf of AIDS and development organizations in Canada, ICAD was invited to host a reception for Kathleen Carvaro, Deputy Director of UNAIDS, during her visit to Ottawa (April 2003)
- In partnership with CAS, CIHR, CIDA, Health Canada, researchers and community organizations, ICAD organized a one-day workshop on Microbicides. The workshop developed recommendations on how to increase support for microbicide research and development. (October, 2003)
- ICAD Executive Director participated in the follow up session on the implementation of the UNGASS Declaration of Commitment on HIV/AIDS which took place in at the UN in New York in September 2003. The session provided an opportunity for countries to report on their progress to date in implementing the targets set by the Declaration. ICAD also coordinated a process among NGOs and ASOs to review and critique the report prepared by Canada on the UN Secretary General in advance of that meeting. In September an extensive letter writing campaign was launched in which ICAD and 55 Canadian and international organizations called on world leaders to live up to their commitments by providing sufficient resources to address the global HIV/AIDS pandemic.

WORKSHOPS

- *HIV/AIDS International Partners Forum:* This one-day satellite, held at the Calgary Canadian HIV/AIDS Skills Building Symposium in Calgary in November 2003 provided an opportunity for Canadian partners in the global response to HIV/AIDS to engage in a dialogue with CIDA, Health Canada and the Department of Foreign Affairs and International Trade on the federal government's strategies, policies and programs as they relate to its international role and responsibilities.
- *Knowing our Strengths, Approaches, Philosophies and Challenges in the Context of Global HIV/AIDS Work:* The purpose of this 1-day workshop held at the ICAD AGM was to provide an opportunity for ASOs, NGOs, labour unions, universities and private sector companies to explore opportunities for increased co-operation in international HIV/AIDS work.

- *Chronic Illness and HIV/AIDS in the Workplace:* Three workshops were offered in Toronto and Ottawa.
- *Stigma and Discrimination:* As part of our world AIDS Day 2003 activities, ICAD organized six workshops, on HIV/AIDS stigma and discrimination in Ottawa, Vancouver, Saskatoon, Prince George and Toronto. The workshops were funded by the International Affairs Directorate of Health Canada and facilitated by a PHA from South Africa.
- ICAD hosted four workshops on "How to Evaluate International Partnerships and Twinning Projects" in Ottawa, Toronto, Calgary and Vancouver in July and August 2003.
- ICAD presented two workshops on advocacy issues and a satellite on international HIV/AIDS issues co-hosted with the Canadian AIDS Society (CAS), CIDA, and the International Affairs Directorate of Health Canada (November 2003).
- ICAD hosted two workshops for CIDA on *HIV/AIDS Mainstreaming* in Ottawa and Mozambique.

NETWORKING

- ICAD served as a national planning partner on the international perspectives working group for the fourth Canadian HIV/AIDS Skills Building Symposium.
- ICAD participates in the Consultative Group on HIV/AIDS International issues hosted by the Health Canada International Affairs Directorate
- ICAD served as chair for the first meeting of the Canadian Strategy on HIV/AIDS National Partners Working Group.
- The Executive Director participated in the Northern NGO delegation for the Board meetings of Global Fund for HIV/AIDS, Tuberculosis and Malaria (GFATM). ICAD also coordinates feedback to CIDA and other government departments on the fund and hosts the "fundthefund" Canada campaign.
- The Executive Director was a member of the Track E committee for the International AIDS conference Bangkok and the Canada Booth Committee for the conference.
- ICAD was a member of the following working groups and campaigns:
 - Microbicide Advocacy Group Network (MAG-Net)*
 - Global Treatment Access Group*
 - Editorial committee for Health Canada's World AIDS Day report.*

OTHER PROGRAMMING

Youth Internship Program: With funding from CIDA through the Youth Employment Initiative, ICAD was able to sponsor four internships in 2003-04. Each internship involved attachments in Canada and overseas, and was administered jointly through the Canadian hosts. The internship positions were as follows:

- Program officer with ICAD in Ottawa and ICROSS (Kenya).
- AIDS Orphans Project Manager with the Canada-Africa Community Health Alliance (CACHA) in Ottawa and the MKUKI Project in Tanzania.
- HIV/AIDS Street Youth Worker with CUSO in Ottawa and the Kiota Women's Health and Development Organization (KIWOHEDE) in Tanzania.
- HIV/AIDS Peer Educator with CARE/Ottawa and CARE Cameroon.

HIV/AIDS Skills Database: Initiated with the Canadian AIDS Society and funded by the International Affairs Directorate of Health Canada, the database allows members to promote their skills and expertise, internationally.

Information Communications Technology to promote Twinning: With funding from CIDA, ICAD and Communications Initiative (CI) developed an internet platform through which ASOs and NGOs internationally will eventually be able to share information concerning twinning experiences and find ways to match their skills with organizations in other countries.

Support for the UN Special Envoy on HIV/AIDS in Africa: ICAD administers a CIDA contract which provides technical and programming support to Mr. Stephen Lewis in carrying out his role as special envoy for HIV/AIDS in Africa through the engagement of a full-time consultant.

The Three Amigos: The Three Amigos is a series of twenty world-class animated public service announcements designed to entrench the use of condoms to stop the spread of HIV/AIDS throughout the world. The PSAs have been produced by over 80 volunteers in Canada, India and South Africa and are distributed around the world free of charge to broadcasters, NGOs and community groups. Distribution is funded through the Los Angeles-based John M. Lloyd Foundation and the funds are administered by ICAD.

STATEMENT OF FINANCIAL POSITION

	March 31	
	2004	2003 (restated see Note F)
ASSETS		
CURRENT ASSETS		
Cash	\$ 53,116	\$ 94,621
Accounts receivable	128,609	34,531
Prepaid expenses	3,508	4,693
	<u>185,233</u>	<u>133,845</u>
CAPITAL ASSETS -- Note B	12,022	15,028
	<u>\$ 197,255</u>	<u>\$ 148,873</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 17,149	\$ 41,785
Deferred revenue	106,431	39,636
	<u>123,580</u>	<u>81,421</u>
NET ASSETS		
Invested in capital assets	12,022	15,028
Unrestricted	61,653	52,424
	<u>73,675</u>	<u>67,452</u>
	<u>\$ 197,255</u>	<u>\$ 148,873</u>



President

STATEMENT OF REVENUES AND EXPENSES

	Year Ended March 31	
	2004	2003 (Restated see Note F)
Revenues		
Health Canada	\$ 334,955	\$ 322,895
Canadian International Development Agency	271,837	269,599
Membership	14,120	12,403
Other	38,520	34,544
	<u>659,432</u>	<u>639,441</u>
Project Expenses (Schedule)		
Health Canada	341,964	333,626
Canadian International Development Agency	272,011	268,692
Other	39,234	22,429
	<u>653,209</u>	<u>624,747</u>
EXCESS OF REVENUES OVER EXPENSES	<u>\$ 6,223</u>	<u>\$ 14,694</u>

STATEMENT OF CHANGES IN NET ASSETS

	Year Ended March 31			
	Invested in Capital Assets	Unrestricted	2004	2003
Balance at beginning of year	\$ 15,028	\$ 52,424	\$ 67,452	\$ 52,758
Excess (deficiency) of revenues over expenses	(3,006)	9,229	6,223	14,694
Capital asset additions	-	-	-	-
Balance at end of year	<u>\$ 12,022</u>	<u>\$ 61,653</u>	<u>\$ 73,675</u>	<u>\$67,452</u>



Executive Director

BOARD OF DIRECTORS 2003-2004

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